



UN Development Programme

Egypt - Cairo

Award ID: 00124248

Award Title: 7Operational Phase of GEF Small Grants preparation EGY

Start Year: 2019

End Year: 2022

Implementing Partner
(Executing Agency): UNDP Office for Project Services

Responsible Party
(Implementing Agent): UN Office for Project Services

Revision Type: General Revision 2

Brief Description:

The purpose of this budget is to reflect \$1 budget for 2022 in the event the total expenditures do not post with the 2021 Q4 PDR. (Request dated 23 Nov 2021)

Budget (US\$) as of Last Revision on 25-November-2021

Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	32,456.42
Total Budget (2021 and Beyond)		32,456.42
Total Expenditure (2020 and Prior)		17,543.58
Award Total		50,000.00
Unprogrammed/Unfunded		0.00

Agreed by:

Signature

Date

Name/Title

UNDP

DocuSigned by:
Sylvain Merlen
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1/Dec//2021

Sylvain Merlen
 UNDP Deputy Resident Representative
 Arab Republic of Egypt



Annual Work Plan

Egypt - Cairo

Project: 00124248

Report Date: 25/11/2021

Project Title: 7Operational Phase of GEF Small Grants preparation EGY

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119250 7Operational Phase of GEF prep	Project preparation grant	10/12/2019	31/12/2022	UN Office for Project Services	62000	GEFTrustee	71200	International Consultants	18,000.00
				UN Office for Project Services	62000	GEFTrustee	71300	Local Consultants	1,030.20
				UN Office for Project Services	62000	GEFTrustee	71600	Travel	1,500.00
				UN Office for Project Services	62000	GEFTrustee	72500	Supplies	1,500.00
				UN Office for Project Services	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,500.00
				UN Office for Project Services	62000	GEFTrustee	75700	Training, Workshops and Confer	7,925.22
TOTAL								32,455.42	
GRAND TOTAL								32,455.42	



Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119250 7Operational Phase of GEF prep	Project preparation grant	10/12/2019	31/12/2022	UN Office for Project Services	62000	GEFTrustee	71300 Local Consultants	1.00
TOTAL								1.00
GRAND TOTAL								1.00